

As a highly visible symbol of the department and community, the patrol team responds to the primary safety needs of city residents. The preservation of life, protection of property, and assurance of public peace are primary considerations during daily patrol duties. Ensuring the safety of public streets, roads, and thoroughfares is of extreme importance and enforcement of traffic laws is essential. The Operations Division also oversees the Special Investigations Section, which performs quality crime investigations utilizing intelligence, technology and specialized training to enhance efforts in crime reduction. Operational efficiency and effectiveness are paramount in the execution of all programs and strategies utilized by the Operations Division.

2004/05 Operational Highlights:

- Initiated “Operation White Out” on April 11, 2005, resulting in 35 drug-related arrests.
- Recovered over \$130,000 worth of stolen art to downtown galleries.
- Identified and arrested a suspect in a previously-unsolved criminal sexual penetration case through the use of a national DNA databank.
- Initiated a joint Santa Fe Police/NM State Police investigation which resulted in a guilty plea for an unsolved 1989 murder case.
- Concluded an armed robbery investigation resulting in the identification and arrest of suspects linked to 13 robberies and burglaries.

2005/06 Goals and Objectives:

- Continue to maintain and improve public safety through active crime prevention efforts, with a focus on violent and property crimes.
- Identify and implement means to reduce response time for service calls, particularly high-priority emergency calls, while increasing patrol availability.
- Pursue funding to obtain advanced technological equipment and software to assist in the successful investigation and prosecution of those crimes showing little or no visible decreasing trends.
- Identify and secure a location for a computer forensic laboratory to cope with increasing demand to investigate cyber crime-related issues such as identity theft, child pornography and other cases.

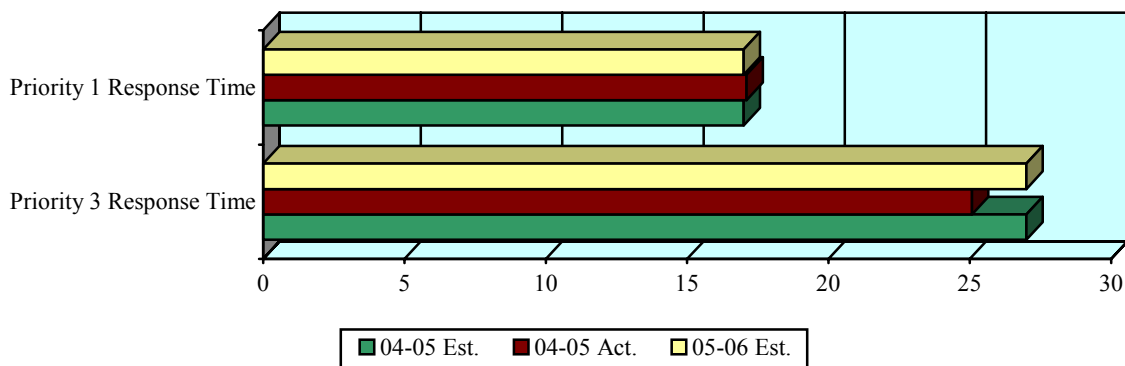
Budget Commentary:

The Operations Division is supported by the General Fund in the amount of \$10,336,950, with an additional appropriation of \$1,756,033 from the Municipal Gross Receipts Tax/Police Fund (2210). The FY 2005/06 budget provides funding support for 151 staff members, as well as various operating expenses relating to the needs and responsibilities of the patrol team. The budget also includes vehicle and equipment replacements to meet

operational needs. Salaries and benefits expenses comprise the majority (91.6%) of the division's budget for FY 2005/06.

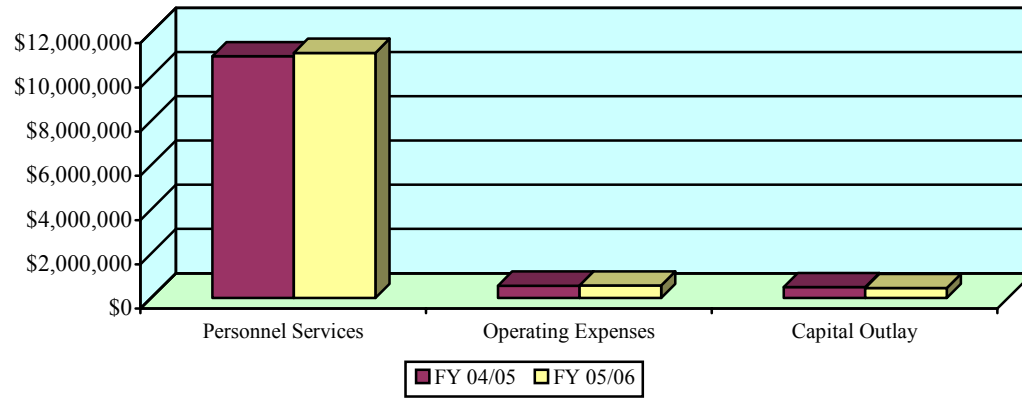
Several positions were transferred between operational sections of the Police Department during FY 2004/05, resulting in an additional position in the Operations Division.

<u>Standard Program Measurements:</u>	<u>04/05</u> <u>EST.</u>	<u>04/05</u> <u>ACTUAL</u>	<u>05/06</u> <u>EST.</u>
1. Average response time for priority one emergency calls – call start to arrival on scene	17:00	17:06	17:00
2. Average response time for priority three calls – call start to arrival on scene	27:00	25:05	27:00
3. Percent change in number of DWI arrests	+10.0%	+24.2%	+10.0%



<u>POSITION/CLASSIFICATION</u>	<u>FY 04/05</u> <u>ACTUAL</u>	<u>FY 05/06</u> <u>BUDGET</u>
Police Captain	1 – CLFT	1 – CLFT
Crime Scene Technician II	3 – CLFT	3 – CLFT
Police Cadet	18 – CLFT	7 – CLFT
Police Detective I	7 – CLFT	5 – CLFT
Police Detective II	18 – CLFT	18 – CLFT
Police Lieutenant	8 – CLFT	8 – CLFT
Police Officer I	7 – CLFT	6 – CLFT
Police Officer II	5 – CLFT	13 – CLFT
Police Officer III	39 – CLFT	44 – CLFT
Police Officer IV	22 – CLFT	23 – CLFT
Public Safety Aide	4 – CLFT	4 – CLFT
Public Safety Aide II	1 – CLFT	1 – CLFT
Police Sergeant	16 – CLFT	17 – CLFT
Term Agency & Training Coordinator	1 – CLFT	1 – CLFT
TOTAL:	150	151

EXPENDITURE CLASSIFICATION



	<u>FY 04/05 REVISED</u>	<u>FY 05/06 APPROPRIATION</u>
Personnel Services	\$ 10,929,734	\$ 11,078,683
Operating Expenses	557,389	569,200
Capital Outlay	<u>488,810</u>	<u>445,100</u>
 TOTAL:	 \$ 11,975,933	 \$ 12,092,983